

FY21 ALTER Amendment #4 (PARD Deferred Maintenance)

Sponsor: CM Alter

Strategic Outcome(s): Health & Environment; Government That Works

Deferred Maintenance for PARD Recreation Facilities

The Austin Parks and Recreation Department (PARD) has identified hundreds of millions of dollars' worth of needs for deferred maintenance for their facilities. Funds for the Public Safety Training Campus (PSTC) track can be reallocated from the Capital Rehabilitation Fund to cover deferred maintenance at PARD recreation centers. These improvements are outlined in Council Member Harper-Madison's related amendment. The PSTC track may be renovated in future budget years when revenues recover from losses due to COVID-19.

Details**PARD Recreation Centers Deferred Maintenance****Reallocate funding from PTSC track renovation \$750,000**

Funding for the PSTC synthetic track will be shifted from the Capital Rehabilitation Fund for deferred maintenance at PARD recreation centers.

PARD Recreation Centers Deferred Maintenance (FY 2021 Cost)

	FTEs	One-Time Costs	Recurring Costs	First Year Cost
Deferred Maintenance for Community Recreation Centers	0	\$750,000	\$0	\$750,000